

Academic Program - 10,000 FTEs

		Full Build Out	
Forecast Enrollment			
Total Headcount		12,300	
Headcount to FTE Ratio		1.23	
Total FTEs		10,000	
Undergraduates		8,200	
Graduates		1,800	
Square Foot Estimates by Space Type		ASF	Assumptions
Academic Spaces			
Classroom	180,200		15% large lecture @ 18 asf/station* 65% moveable tables and chairs @ 26 asf/station* 20% collaborative (like CP 105) @ 40 asf/station*
			<small>*asf/station from UW Classroom Support Services Facility Design Info. 2007</small>
Teaching Lab	114,600		73 asf/station based on type of labs and projections by UWT Academic Director
Open Lab	11,800		30-40 stations each for art, comp sci/eng, art, and sciences
Computer Lab	41,400		15 labs with 40 stations each, 3 specialized labs with 30 stations each
Research Lab	23,100		approx 10 faculty stations and 10 grad stations each for art & comp sci/eng approx 30 faculty stations and 50 grad stations for sciences
Total Academic	371,100		
Faculty & Staff Office	234,600		1:15 faculty to student ratio, 1:7 total staff to student ratio
Library/Study	118,400		Includes Learning Commons - 3 labs w/50 stations each
Athletics/Special	140,300		Non-instructional athletics/fitness and media production
General Use	150,100		Assembly, exhibition, food svc, daycare, lounges, recreation, meeting rooms
Health	8,000		ASF/FTE based on PLU (similar number of on-campus residents)
Facilities Management	50,800		
Master Plan Square Footage Estimate (ASF)		1,073,300	
ASF/FTE		107	
GSF/FTE		170	
Building Efficiency		0.63	
Master Plan Square Foot Estimate (GSF)		1,698,200	